



MUNICIPALIDAD DE YGUAZÚ

Ejecución Presupuestaria de Egresos - Obligaciones del 1er. Cuatrimestre del 2026

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PARTIDAS PRESUPUESTARIAS	PRESUPUESTO			Ejecución Anterior Al 1er. Cuatrimestre Del 2,026	E J E C U C I Ó N M E N S U A L			Total Ejecutado en el 1er. Cuatrimestre Del 2,026	Total Ejecutado al 1er. Cuatrimestre Del 2,026	%	Saldo
	Aprobado	Aumento	Reducción		ENERO	FEBRERO	MARZO				
1	6,283,514,258	0	0	0	419,996,852	292,420,291	0	712,417,143	712,417,143	11.34	5,571,097,115
100	2,784,910,985	0	0	0	104,828,389	3,000,000	0	107,828,389	107,828,389	3.87	2,677,082,596
110	1,474,274,600	0	0	0	1,512,389	0	0	1,512,389	1,512,389	0.10	1,472,762,211
111-30-001	704,323,840	0	0	0	0	0	0	0	0	0.00	704,323,840
112-30-001	395,359,776	0	0	0	0	0	0	0	0	0.00	395,359,776
113-30-001	283,784,016	0	0	0	1,512,389	0	0	1,512,389	1,512,389	0.53	282,271,627
114-30-001	90,806,968	0	0	0	0	0	0	0	0	0.00	90,806,968
130	152,232,385	0	0	0	2,300,000	0	0	2,300,000	2,300,000	1.51	149,932,385
133-30-001	82,800,000	0	0	0	2,300,000	0	0	2,300,000	2,300,000	2.78	80,500,000
134-30-001	69,432,385	0	0	0	0	0	0	0	0	0.00	69,432,385
140	1,158,404,000	0	0	0	101,016,000	3,000,000	0	104,016,000	104,016,000	8.98	1,054,388,000
141-30-001	60,500,000	0	0	0	0	0	0	0	0	0.00	60,500,000
144-30-001	904,904,000	0	0	0	63,786,000	3,000,000	0	66,786,000	66,786,000	7.38	838,118,000
145-30-001	143,000,000	0	0	0	37,230,000	0	0	37,230,000	37,230,000	26.03	105,770,000
145-30-011	50,000,000	0	0	0	0	0	0	0	0	0.00	50,000,000
200	781,980,242	0	0	0	83,663,190	26,451,000	0	110,114,190	110,114,190	14.08	671,866,052
210	56,000,000	0	0	0	5,683,390	1,531,000	0	7,214,390	7,214,390	12.88	48,785,610
211-30-001	30,000,000	0	0	0	3,613,000	1,531,000	0	5,144,000	5,144,000	17.15	24,856,000
212-30-001	20,000,000	0	0	0	0	0	0	0	0	0.00	20,000,000
214-30-001	5,000,000	0	0	0	1,930,390	0	0	1,930,390	1,930,390	38.61	3,069,610
219-30-001	1,000,000	0	0	0	140,000	0	0	140,000	140,000	14.00	860,000
220	12,000,000	0	0	0	600,000	0	0	600,000	600,000	5.00	11,400,000
221-30-001	5,000,000	0	0	0	0	0	0	0	0	0.00	5,000,000
223-30-001	7,000,000	0	0	0	600,000	0	0	600,000	600,000	8.57	6,400,000
230	35,000,000	0	0	0	2,743,800	2,864,000	0	5,607,800	5,607,800	16.02	29,392,200
233-30-001	30,000,000	0	0	0	2,743,800	2,864,000	0	5,607,800	5,607,800	18.69	24,392,200
239-30-001	5,000,000	0	0	0	0	0	0	0	0	0.00	5,000,000
240	322,248,301	0	0	0	23,120,000	13,020,000	0	36,140,000	36,140,000	11.21	286,108,301
242-30-001	20,000,000	0	0	0	9,060,000	1,500,000	0	10,560,000	10,560,000	52.80	9,440,000
243-30-001	80,000,000	0	0	0	12,170,000	0	0	12,170,000	12,170,000	15.21	67,830,000
243-30-011	184,248,301	0	0	0	0	0	0	0	0	0.00	184,248,301
244-30-001	32,000,000	0	0	0	470,000	10,470,000	0	10,940,000	10,940,000	34.19	21,060,000

Ing. Mauro M. Kawano
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INTENDENCIA

Lic. Luciano Vergara Gil
Director de Adm. y Finanzas
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	Aprobado	Aumento		Reducción	Vigente	ENERO					FEBRERO
245-30-001	3,000,000	0	0	3,000,000	0	400,000	0	1,820,000	1,820,000	60.67	1,180,000
249-30-001	3,000,000	0	0	3,000,000	0	650,000	0	650,000	650,000	21.67	2,350,000
Menores Van											
250	10,000,000	0	0	10,000,000	0	0	0	0	0	0.00	10,000,000
252-30-001	10,000,000	0	0	10,000,000	0	0	0	0	0	0.00	10,000,000
260	264,731,941	0	0	264,731,941	45,000,000	5,351,000	0	50,351,000	50,351,000	19.02	214,380,941
261-30-001	63,000,000	0	0	63,000,000	0	1,650,000	0	1,650,000	1,650,000	2.62	61,350,000
263-30-001	5,000,000	0	0	5,000,000	0	0	0	0	0	0.00	5,000,000
265-30-001	25,000,000	0	0	25,000,000	5,000,000	2,700,000	0	7,700,000	7,700,000	30.80	17,300,000
266-30-001	71,500,000	0	0	71,500,000	0	0	0	0	0	0.00	71,500,000
266-30-011	58,500,000	0	0	58,500,000	39,500,000	0	0	39,500,000	39,500,000	67.52	19,000,000
268-30-001	33,500,000	0	0	33,500,000	500,000	1,001,000	0	1,501,000	1,501,000	4.48	31,999,000
269-30-001	8,231,941	0	0	8,231,941	0	0	0	0	0	0.00	8,231,941
280	82,000,000	0	0	82,000,000	6,516,000	3,685,000	0	10,201,000	10,201,000	12.44	71,799,000
281-30-001	30,000,000	0	0	30,000,000	0	1,050,000	0	1,050,000	1,050,000	3.50	28,950,000
284-30-001	37,000,000	0	0	37,000,000	4,776,000	230,000	0	5,006,000	5,006,000	13.53	31,994,000
289-30-001	15,000,000	0	0	15,000,000	1,740,000	2,405,000	0	4,145,000	4,145,000	27.63	10,855,000
300	1,301,500,000	0	0	1,301,500,000	27,793,273	170,122,537	0	197,916,810	197,916,810	15.21	1,103,584,190
320	15,000,000	0	0	15,000,000	540,000	1,200,000	0	1,740,000	1,740,000	11.60	13,260,000
322-30-001	10,000,000	0	0	10,000,000	0	0	0	0	0	0.00	10,000,000
329-30-001	5,000,000	0	0	5,000,000	540,000	1,200,000	0	1,740,000	1,740,000	34.80	3,260,000
330	44,000,000	0	0	44,000,000	4,572,000	0	0	4,572,000	4,572,000	10.39	39,428,000
331-30-001	16,000,000	0	0	16,000,000	2,190,000	0	0	2,190,000	2,190,000	13.69	13,810,000
333-30-001	25,000,000	0	0	25,000,000	2,382,000	0	0	2,382,000	2,382,000	9.53	22,618,000
335-30-001	3,000,000	0	0	3,000,000	0	0	0	0	0	0.00	3,000,000
340	97,500,000	0	0	97,500,000	9,751,959	6,658,000	0	15,409,959	15,409,959	15.81	82,090,041
341-30-001	20,000,000	0	0	20,000,000	594,959	503,000	0	1,097,959	1,097,959	5.49	18,902,041
342-30-001	45,500,000	0	0	45,500,000	8,960,000	3,785,000	0	12,745,000	12,745,000	28.01	32,755,000
343-30-001	25,000,000	0	0	25,000,000	0	1,370,000	0	1,370,000	1,370,000	5.48	23,630,000
346-30-001	5,000,000	0	0	5,000,000	0	0	0	0	0	0.00	5,000,000
349-30-001	2,000,000	0	0	2,000,000	197,000	0	0	197,000	197,000	9.85	1,803,000
350	35,000,000	0	0	35,000,000	1,143,164	518,500	0	1,661,664	1,661,664	4.75	33,338,336
352-30-001	8,000,000	0	0	8,000,000	98,500	0	0	98,500	98,500	3.58	7,901,500
Productos e Instrumentales Químicos y Medicinales											
Productos Farmacéuticos y Medicinales											

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	Aprobado	Reducción Vigente		ENERO	FEBRERO	MARZO				
354-30-001	17,000,000	0	0	0	420,000	0	420,000	420,000	2.47	16,580,000
355-30-001	10,000,000	0	0	955,000	0	0	955,000	955,000	9.55	9,045,000
360	920,000,000	0	0	159,659,037	0	0	159,659,037	159,659,037	17.35	760,340,963
361-30-001	750,000,000	0	0	44,282,173	0	0	44,282,173	44,282,173	5.90	705,717,827
361-30-011	150,000,000	0	0	115,376,864	0	0	115,376,864	115,376,864	76.92	34,623,136
362-30-001	20,000,000	0	0	0	0	0	0	0	0.00	20,000,000
390	190,000,000	0	0	11,786,150	3,087,000	0	14,873,150	14,873,150	7.83	175,126,850
392-30-001	10,000,000	0	0	3,894,500	0	0	3,894,500	3,894,500	38.85	6,115,500
392-30-011	30,000,000	0	0	0	0	0	0	0	0.00	30,000,000
394-30-001	10,000,000	0	0	0	0	0	0	0	0.00	10,000,000
399-30-001	140,000,000	0	0	7,901,650	3,087,000	0	10,988,650	10,988,650	7.85	129,011,350
800	1,405,123,031	0	0	201,812,000	92,846,754	0	294,658,754	294,658,754	20.97	1,110,464,277
830	760,076,917	0	0	70,068,000	65,286,754	0	135,354,754	135,354,754	17.81	624,722,163
833-30-001	262,500,000	0	0	26,842,062	0	0	26,842,062	26,842,062	10.23	235,657,938
834-30-001	467,726,917	0	0	70,068,000	37,192,062	0	107,260,062	107,260,062	22.93	360,466,855
836-30-001	3,600,000	0	0	0	0	0	0	0	0.00	3,600,000
839-30-001	26,250,000	0	0	0	1,252,630	0	1,252,630	1,252,630	4.77	24,997,370
840	645,046,114	0	0	131,744,000	27,560,000	0	159,304,000	159,304,000	24.70	485,742,114
842-30-001	300,046,114	0	0	67,180,000	4,500,000	0	71,680,000	71,680,000	23.89	228,366,114
842-30-007	80,000,000	0	0	0	0	0	0	0	0.00	80,000,000
845-30-001	50,000,000	0	0	46,464,000	0	0	46,464,000	46,464,000	92.93	3,536,000
846-30-001	110,000,000	0	0	18,100,000	23,060,000	0	41,160,000	41,160,000	37.42	68,840,000
846-30-007	70,000,000	0	0	0	0	0	0	0	0.00	70,000,000
849-30-001	35,000,000	0	0	0	0	0	0	0	0.00	35,000,000
900	10,000,000	0	0	1,900,000	0	0	1,900,000	1,900,000	19.00	8,100,000
910	10,000,000	0	0	1,900,000	0	0	1,900,000	1,900,000	19.00	8,100,000
912-30-001	3,000,000	0	0	1,900,000	0	0	1,900,000	1,900,000	63.33	1,100,000
913-30-001	5,000,000	0	0	0	0	0	0	0	0.00	5,000,000
914-30-001	2,000,000	0	0	0	0	0	0	0	0.00	2,000,000
2	3,380,192,379	0	0	267,900,000	61,267,600	0	329,167,600	329,167,600	9.74	3,051,024,779
400	225,000,000	0	0	0	0	0	0	0	0.00	225,000,000
420	225,000,000	0	0	0	0	0	0	0	0.00	225,000,000

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PARTIDAS PRESUPUESTARIAS	PRESUPUESTO		Ejecución Anterior Al 1er. Cuatrimestre Del 2,026	EJECUCIÓN MENSUAL			Total Ejecutado en el 1er. Cuatrimestre Del 2,026	Total Ejecutado al 1er. Cuatrimestre Del 2,026	%	Saldo
	Aprobado	Reducción Vigente		ENERO	FEBRERO	MARZO				
422-30-001	Piedra, Arcilla, Cerámica, Arena y sus Productos	0	125,000,000	0	0	0	0	0	0.00	125,000,000
422-30-011	Piedra, Arcilla, Cerámica, Arena y sus Productos	0	100,000,000	0	0	0	0	0	0.00	100,000,000
500	INVERSION FISICA	0	2,133,480,454	0	54,830,100	0	54,830,100	54,830,100	2.57	2,078,650,354
510	Adquisición de Inmuebles	0	218,750,000	0	0	0	0	0	0.00	218,750,000
511-30-011	Tierras y Terrenos	0	218,750,000	0	0	0	0	0	0.00	218,750,000
520	Construcciones	0	1,680,026,784	0	54,830,100	0	54,830,100	54,830,100	3.26	1,625,196,684
521-30-011	Construcciones de Obras de Uso Público	0	800,000,000	0	0	0	0	0	0.00	800,000,000
522-30-092	Construcciones de Obras de Uso Institucional	0	880,026,784	0	54,830,100	0	54,830,100	54,830,100	6.23	825,196,684
540	Adquisiciones de Equipos de Oficina y Computación	0	144,703,670	0	0	0	0	0	0.00	144,703,670
541-30-011	Adquisiciones de Muebles y Enseres	0	100,000,000	0	0	0	0	0	0.00	100,000,000
543-30-011	Adquisiciones de Equipos de Computación	0	44,703,670	0	0	0	0	0	0.00	44,703,670
580	Estudios y Proyectos de Inversión	0	90,000,000	0	0	0	0	0	0.00	90,000,000
589-30-011	Estudios y Proyectos de Inversión Varios	0	90,000,000	0	0	0	0	0	0.00	90,000,000
600	TRANSFERENCIAS	0	1,021,711,925	0	6,437,500	0	274,337,500	274,337,500	26.85	747,374,425
670	Transferencias de Capital al Sector Privado	0	1,021,711,925	0	6,437,500	0	274,337,500	274,337,500	26.85	747,374,425
873-30-011	Transferencias a Productores Individuales y/o Organizaciones	0	226,386,939	0	0	0	220,000,000	220,000,000	97.18	6,386,939
874-30-001	Aportes y Subsidios a Ent. e Inst. Privadas s/Fines de Lucro	0	484,172,392	0	6,437,500	0	54,337,500	54,337,500	11.22	429,834,892
874-30-011	Aportes y Subsidios a Ent. e Inst. Privadas sin Fines de Lucro	0	311,152,594	0	0	0	0	0	0.00	311,152,594
TOTAL DE GASTOS :				0	687,896,852	0	1,041,584,743	1,041,584,743	10.78	8,622,121,894

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